
Subject: KCC Families and Social Care – Accommodation Strategy

Date: 11 February 2014

Report of: Mark Lobban – Director, Strategic Commissioning – KCC FSC

Classification: Unrestricted

Purpose of the report: To provide an update on the progress of the Accommodation Strategy being developed by KCC FSC

For Information

1. Summary

This report has been produced to provide SKC Health and Wellbeing Board Members an update on the progress of the Accommodation Strategy being developed by KCC Families and Social Care.

2. Introduction and Background

KCC is leading the development of an Accommodation Strategy with support from Kent Housing Group and the Joint Policy and Planning Board (housing). The Evidence Base is complete however it has been agreed that there will be an interpretation of the document and will not be published as it is to assist in the management of developers. Clinical Commissioning Groups are encouraged to contribute to the development of the Strategy and to align the timescales of the development of their Commissioning Plans particularly in relation to Intermediate Care and the review of Community Hospitals. The documents (Evidence Base, Strategy and District Profiles) were shared on 24 December 2013 and meetings have taken place to make sure that all findings and feedback are pulled together for the end of March 2014.

3. Document status and next steps

Document Name	Status
Accommodation Strategy	Version 9 circulated for comment to all stakeholders. Individuals invited to track changes or make comments and return to Rebecca Smith, Partnership Manager – Kent Housing Group (Rebecca.smith@ashford.gov.uk) by end of February
Evidence Base	Complete but will be interpreted. The data considered shows a shortfall in accommodation that is not considered locally that Kent needs more of. The forecasts use previous data and trends on models of service that will not be commissioned in future. In order to make sure that data is not used in isolation, the Evidence Base report will be translated and the final version will be published
Maps	Maps of existing provision have been produced by district. These include sheltered housing, residential and nursing care, supported accommodation for people with learning disabilities, people with physical disabilities and people with mental health needs. The workshops will consider the maps against the SHAPE tool that will be used for interactive workshops
District Profiles (written)	District Council housing departments wrote the majority of these. There is a requirement for local teams in FSC

	and the CCG's to add information on the profile for care homes, intermediate care and supported accommodation so that there is narrative about the local provision and gap analysis. These are due to be submitted to Rebecca by the end of February
District Profiles (forecast excel spreadsheets)	These will become the most crucial part of the strategy when planning the workshops and undertaking the district profiles. These are what all professionals consider required developments of services over the coming years to 2031. These forecasts are needed by the middle of February so that all feedback can be reviewed and adjusted accordingly
Candidate Project Selection	Ten Projects have been identified to test the methodology of the workshops. Eight of these are part of the whole council transformation Facing the Challenge where KCC in-house residential care homes for older people are being reviewed. Options Appraisals and Business Cases are required by the end of March 2014 therefore the workshop planning is taking place now. The remaining candidate projects are likely to be selected by client group and a review of funding opportunities will be required to prioritise
Workshop Planning	Taking place now. Document in production. Will include representatives from the district council and the CCG and will focus on the eight KCC in-house older persons schemes (Broadmeadow, Folkestone; Wayfarers, Deal; Westbrook House, Westgate; Westview, Ashford; Dorothy Lucy Centre, Maidstone; Kiln Court, Faversham, Blackburn Lodge, Sheppey; Gravesham Place, Gravesend). Workshops will be in March
Options appraisal and business case development	Will consider all options including Do Nothing, Re-model, De-commission, New build, Re-commission, Commission
Final publication	Once the Strategy is finalised it will need to be designed and published on-line. A launch will be planned

5. Recommendation

South Kent Coast Health and Wellbeing Board are asked to note the contents of this report.

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